



H. AYUNTAMIENTO DE NUEVO PARANGARICUTIRO, MICH. 2024-2027

Municipio de Nuevo Parangaricutiro, Mich.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO DEL 2025 AL 31 DE DICIEMBRE DEL 2025
(PESOS)

Concepto(c)	Egresos					Subejercido(e)
	Aprobado(d)	Aplicaciones (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	58,640,996.52	0.00	58,640,996.52	68,796,995.66	62,439,018.96	- 10,155,999.14
ASEO PUBLICO	4,672,169.12	0.00	4,672,169.12	4,548,915.47	4,359,969.73	123,253.65
COMERCIO	1,015,391.15	0.00	1,015,391.15	852,296.51	804,285.08	163,094.64
CONTRALORIA	639,782.88	0.00	639,782.88	717,269.68	688,052.99	- 77,486.80
COORDINACIÓN DE AREAS VERDES	3,526,855.62	0.00	3,526,855.62	3,298,259.28	3,122,403.32	228,596.34
CULTURA DEL AGUA	227,202.48	0.00	227,202.48	80,115.37	79,838.37	147,087.11
CULTURA Y ASUNTOS INDIGENAS	2,132,010.24	0.00	2,132,010.24	2,219,308.07	2,077,059.30	- 87,297.83
DESARROLLO RURAL	943,487.31	0.00	943,487.31	1,386,472.83	1,309,836.85	- 442,985.52
DESARROLLO SOCIAL	1,499,492.51	0.00	1,499,492.51	607,463.67	572,698.95	892,028.84
DIF MUNICIPAL	4,360,015.65	0.00	4,360,015.65	4,313,691.26	4,039,028.93	46,324.39
EDUCACIÓN	524,855.41	0.00	524,855.41	553,534.95	498,801.57	- 28,679.54
INSTANCIA DE LA MUJER	854,140.45	0.00	854,140.45	396,228.06	385,522.73	457,912.39
JUVENTUD Y DEPORTE	1,150,620.15	0.00	1,150,620.15	1,362,466.58	1,188,799.98	- 211,846.43
OBRAS PUBLICAS	2,487,287.92	0.00	2,487,287.92	3,304,234.54	2,746,663.12	- 816,946.62
OFICIALIA MAYOR	3,011,413.05	0.00	3,011,413.05	3,155,361.30	2,729,515.61	- 143,948.25
PANTEON MUNICIPAL	278,270.08	0.00	278,270.08	171,509.29	144,574.67	106,760.79
PLANEACIÓN, ACCESO A LA INFORMACIÓN Y ATENCIÓN AL MIGRANTE	821,864.79	0.00	821,864.79	663,375.35	645,753.83	158,489.44
PRESIDENCIA	9,946,909.30	0.00	9,946,909.30	15,848,913.81	14,155,473.58	- 5,902,004.51
RASTRO MUNICIPAL	908,401.28	0.00	908,401.28	632,631.20	531,978.43	275,770.08
RECOLECCIÓN DE RESIDUOS	5,082,267.18	0.00	5,082,267.18	5,894,568.60	4,846,364.98	- 812,301.42
REGIDORES	4,010,050.11	0.00	4,010,050.11	3,599,191.76	3,553,395.70	410,858.35
SALUD	812,885.21	0.00	812,885.21	697,651.14	595,201.10	115,234.07
SECRETARIA Y ARCHIVO	1,258,591.28	0.00	1,258,591.28	864,184.82	810,647.26	394,406.46
SINDICATURA	1,307,467.27	0.00	1,307,467.27	1,421,601.27	1,371,179.54	- 114,134.00
TESORERIA	3,962,464.63	0.00	3,962,464.63	5,788,963.65	5,671,634.03	- 1,826,499.02
TURISMO	292,255.41	0.00	292,255.41	1,437,332.11	937,000.83	- 1,145,076.70
URBANISMO	2,914,846.04	0.00	2,914,846.04	4,981,455.09	4,573,338.48	- 2,066,609.05
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	42,478,102.00	0.00	42,478,102.00	38,964,250.92	36,794,608.63	3,513,851.08
ASEO PUBLICO	0.00	0.00	0.00	41,314.20	41,314.20	- 41,314.20
COMERCIO	0.00	0.00	0.00	10,595.00	10,595.00	- 10,595.00
CONTRALORIA	0.00	0.00	0.00	80,857.01	80,857.01	- 80,857.01
COORDINACIÓN DE AREAS VERDES	0.00	0.00	0.00	28,104.08	28,104.08	- 28,104.08
COORDINACIÓN DE PROTECCIÓN CIVIL	3,568,357.86	0.00	3,568,357.86	4,467,077.39	4,260,309.23	- 898,719.53
COORDINACIÓN DE SEGURIDAD PUBLICA	8,473,323.88	0.00	8,473,323.88	9,074,489.77	8,611,754.87	- 601,165.89
COORDINACIÓN DE TRANSITO MUNICIPAL	3,272,791.30	0.00	3,272,791.30	2,914,226.79	2,747,528.02	358,564.51

CULTURA Y ASUNTOS INDIGENAS	0.00	0.00	0.00	32,087.43	32,087.43	- 32,087.43
DESARROLLO RURAL	0.00	0.00	0.00	1,365,968.11	1,365,968.11	- 1,365,968.11
DESARROLLO SOCIAL	0.00	0.00	0.00	3,751.36	3,751.36	- 3,751.36
DIF MUNICIPAL	0.00	0.00	0.00	24,211.79	24,211.79	- 24,211.79
EDUCACIÓN	0.00	0.00	0.00	10,819.35	10,819.35	- 10,819.35
INSTANCIA DE LA MUJER	0.00	0.00	0.00	1,267.64	1,267.64	- 1,267.64
JUVENTUD Y DEPORTE	0.00	0.00	0.00	24,393.64	24,393.64	- 24,393.64
OBRAS PUBLICAS	21,945,638.00	0.00	21,945,638.00	18,008,281.10	16,674,840.64	3,937,356.90
OFICIALIA MAYOR	0.00	0.00	0.00	43,719.11	43,719.11	- 43,719.11
PANTEON MUNICIPAL	0.00	0.00	0.00	5,708.61	5,708.61	- 5,708.61
PLANEACIÓN, ACCESO A LA INFORMACIÓN Y ATENCIÓN AL MIGRANTE	0.00	0.00	0.00	30,920.20	30,920.20	- 30,920.20
PRESIDENCIA	1,478,112.00	0.00	1,478,112.00	1,078,148.21	1,078,148.21	399,963.79
RASTRO MUNICIPAL	0.00	0.00	0.00	37,588.31	37,588.31	- 37,588.31
RECOLECCIÓN DE RESIDUOS	0.00	0.00	0.00	52,174.84	52,174.84	- 52,174.84
SALUD	0.00	0.00	0.00	3,821.75	3,821.75	- 3,821.75
SECRETARIA Y ARCHIVO	0.00	0.00	0.00	15,766.01	15,766.01	- 15,766.01
SINDICATURA	0.00	0.00	0.00	2,129.08	2,129.08	- 2,129.08
TESORERIA	3,739,878.96	0.00	3,739,878.96	1,539,153.14	1,539,153.14	2,200,725.82
URBANISMO	0.00	0.00	0.00	67,677.00	67,677.00	- 67,677.00
III. Total de Egresos (III = I + II)	101,119,098.52	0.00	101,119,098.52	107,761,246.58	99,233,627.59	- 6,642,148.06

Fecha de emisión: 29/01/26

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 DR. JESÚS ANTONIO ESPINOZA ROCHIN
 PRESIDENTE MUNICIPAL

LIC. MARIA GUADALUPE CONTRERAS MURILLO
 SÍNDICO MUNICIPAL


 L.C. MANUEL GUERRERO RUIZ
 TESORERO MUNICIPAL


 LIC. MARIA LUCERO GARCIA BEDOLLA
 CONTRALOR MUNICIPAL

