



H. AYUNTAMIENTO DE NUEVO PARANGARICUTIRO, MICH.
2024-2027

Municipio de Nuevo Parangaricutiro, Mich.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO DEL 2025 AL 30 DE JUNIO DEL 2025
(PESOS)

Concepto(c)	Aprobado(d)	Egresos					Subejercicio(e)
		Aplicaciones (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado							
(I=A+B+C+D+E+F+G+H)	58,640,996.52	0.00	58,640,996.52	32,626,238.92	30,220,333.95	26,014,757.60	
ASEO PUBLICO	4,672,169.12	0.00	4,672,169.12	2,043,329.62	1,937,617.44	2,628,839.50	
COMERCIO	1,015,391.15	0.00	1,015,391.15	368,648.17	348,066.84	646,742.98	
CONTRALORIA	639,782.88	0.00	639,782.88	326,132.25	321,232.25	313,650.63	
COORDINACION DE AREAS VERDES	3,526,855.62	0.00	3,526,855.62	1,290,970.37	1,187,497.26	2,235,885.25	
CULTURA DEL AGUA	227,202.48	0.00	227,202.48	9,745.18	8,213.50	217,457.30	
CULTURA Y ASUNTOS INDIGENAS	2,132,010.24	0.00	2,132,010.24	1,602,583.16	1,449,771.57	529,427.08	
DESARROLLO RURAL	943,487.31	0.00	943,487.31	657,963.50	630,394.22	285,523.81	
DESARROLLO SOCIAL	1,499,492.51	0.00	1,499,492.51	288,015.38	279,172.38	1,211,477.13	
DIF MUNICIPAL	4,360,015.65	0.00	4,360,015.65	2,112,501.44	1,948,857.69	2,247,514.21	
EDUCACION	524,855.41	0.00	524,855.41	273,380.85	243,098.05	251,474.56	
INSTANCIA DE LA MUJER	854,140.45	0.00	854,140.45	164,704.99	161,919.59	689,435.46	
JUVENTUD Y DEPORTE	1,150,620.15	0.00	1,150,620.15	607,009.79	475,545.03	543,610.36	
OBRRAS PUBLICAS	2,487,287.92	0.00	2,487,287.92	1,256,223.35	1,124,782.00	1,231,064.57	
OFICIALIA MAYOR	3,011,413.05	0.00	3,011,413.05	1,262,494.98	1,149,157.65	1,748,918.07	
PANTEON MUNICIPAL	278,270.08	0.00	278,270.08	75,632.03	60,829.14	202,638.05	
PLANEAÇÃO, ACCESO A LA INFORMACIÓN Y ATENCIÓN AL MIGRANTE	821,864.79	0.00	821,864.79	239,771.77	231,651.76	582,093.02	
PRESIDENCIA	9,946,909.30	0.00	9,946,909.30	7,032,959.74	6,532,264.55	2,913,949.56	
RASTRO MUNICIPAL	908,401.28	0.00	908,401.28	226,483.65	190,930.80	681,917.63	
RECOLECIÓN DE RESIDUOS	5,082,267.18	0.00	5,082,267.18	2,546,503.06	2,009,331.99	2,535,764.12	
REGIDORES	4,010,050.11	0.00	4,010,050.11	1,796,239.62	1,763,244.24	2,213,810.49	
SALUD	812,885.21	0.00	812,885.21	241,040.53	216,906.29	571,844.68	
SECRETARIA Y ARCHIVO	1,258,591.28	0.00	1,258,591.28	439,035.06	419,601.14	819,556.22	
SINDICATURA	1,307,467.27	0.00	1,307,467.27	530,172.51	523,785.02	777,294.76	
TESORERIA	3,962,464.63	0.00	3,962,464.63	4,014,996.42	3,992,590.78	-52,531.79	
TURISMO	292,255.41	0.00	292,255.41	768,394.49	667,170.06	-476,139.08	
URBANISMO	2,914,846.04	0.00	2,914,846.04	2,451,307.01	2,346,702.71	463,539.03	
II. Gasto Etiquetado							
(II=A+B+C+D+E+F+G+H)	42,478,102.00	0.00	42,478,102.00	13,009,468.92	12,306,919.60	29,468,633.08	
COORDINACION DE PROTECCION CIVIL	3,568,357.86	0.00	3,568,357.86	1,587,192.02	1,402,518.39	1,981,165.84	
COORDINACION DE SEGURIDAD PUBLICA	8,473,323.88	0.00	8,473,323.88	3,451,928.70	3,068,653.53	5,021,395.18	
COORDINACION DE TRANSITO MUNICIPAL	3,272,791.30	0.00	3,272,791.30	1,105,328.38	970,727.86	2,167,462.92	
OBRRAS PUBLICAS	21,945,638.00	0.00	21,945,638.00	5,243,767.00	5,243,767.00	16,701,871.00	
PRESIDENCIA	1,478,112.00	0.00	1,478,112.00	365,669.00	365,669.00	1,112,443.00	
TESORERIA	3,739,878.96	0.00	3,739,878.96	1,234,063.81	1,234,063.81	2,505,815.15	
URBANISMO	0.00	0.00	0.00	21,520.01	21,520.01	-21,520.01	

III. Total de Egresos (III = I + II)

101,119,098.52

0.00

101,119,098.52

45,635,707.84

42,527,253.55

55,483,390.68

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Fecha de emisión: 12/08/25

DR. JESÚS ANTONIO ESPINOZA RODRÍGUEZ
PRESIDENTE MUNICIPAL



PRESIDENCIA

LIC. MARIA GUADALUPE GONZÁLEZ MURILLO
SINDICADO MUNICIPAL



SINDICATURA

LIC. MANUEL BUENPERRERO RUIZ
TESORERO MUNICIPAL



TESORERÍA

LIC. MARIATEOCERRO GARFÍA REDOLLA
CONTRALOR MUNICIPAL



CONTRALORÍA