

PRESUPUESTO DE EGRESOS GENERAL

NOMBRE DEL MUNICIPIO: NUEVO PARANGARICUJO		EJERCICIO PRESUPUESTAL 2022													
TOTAL DEL PRESUPUESTO		109,755,183.00	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CODIGO	DESCRIPCION/CONCEPTO/PARTIDA														
1000	SERVICIOS PERSONALES	473,541,674.91	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48	3,495,722.48
1000	DIETAS E FUNCIONARIOS MUNICIPALES	2,728,670.16	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26	224,274.26
1000	SUELDOS BASE	34,696,652.21	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60	2,851,796.60
1000	SUELDO BASE AL PERSONAL EVENTUAL	12,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	PRIMA QUINCENAL POR AÑOS DE SERVICIO EFECTIVAMENTE PRESTADOS	234,389.00	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	PRIMA QUINCENAL POR AÑOS DE DOMINICAL	523,105.31	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	AGUINALDO O GRATIFICACION DE FIN DE AÑO	4,131,677.06	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	COMPENSACIONES EXTRAORDINARIAS	998,400.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00
1000	BONO SINDICAL	118,125.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00	97,075.00
1000	AFORTACIONES AL ISSSTE	3,291,418.95	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62	273,451.62
1000	PRESTACIONES ESTABLECIDAS POR CONDICIONES GENERALES DE TRABAJO	208,270.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00	22,480.00
1000	BECAS EDUCACIONALES	14,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	PRESTACIONES ADICIONALES	392,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
1000	INCREMENTO A LAS PERCEPCIONES	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	ESTIMULOS A PERSONAL OPERATIVO	6,040.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	10,735,767.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00	758,206.00
2000	MATERIALES Y UTILES DE OFICINA	724,600.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00
2000	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	151,500.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
2000	MATERIALES Y UTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMATICOS	111,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2000	MATERIALES DE APOYO INFORMATIVO	7,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	MATERIALES PARA PERSONAS DERIVADO DE LA PRESTACION DE SERVICIOS PUBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACION SOCIAL Y OTRAS	648,300.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00
2000	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LA DEPENDENCIA Y ENTIDADES	510,600.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2000	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISION	159,400.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00
2000	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LA DEPENDENCIA Y ENTIDADES	18,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2000	UTILES Y PRODUCTOS DE CONCRETO	233,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
2000	CAL, YESO Y PRODUCTOS DE YESO	57,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2000	MADERA Y PRODUCTOS DE MADERA	4,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	MATERIAL ELECTRICO Y ELECTRONICO	42,200.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00
2000	ARTICULOS METALICOS PARA LA CONSTRUCCION	397,000.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00
2000	MATERIALES COMPLEMENTARIOS	597,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00
2000	OTROS MATERIALES DE CONSTRUCCION Y REPARACION	803,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
2000	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	93,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
2000	MEDICINAS Y PRODUCTOS FARMACEUTICOS	284,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
2000	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	119,400.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES, AEROS, MARITIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS	2,329,000.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00
2000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES, AEROS, MARITIMOS, LACUSTRES Y FLUVIALES ASIGNADOS A FUNCIONARIOS PUBLICOS	162,000.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
2000	COMBUSTIBLE, LUBRICANTES Y ADITIVOS PARA MAQUINARIA Y EQUIPO DE PRODUCCION	38,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2000	VESTIARIOS Y UNIFORMES	404,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2000	PRENDAS DE PROTECCION PERSONAL	257,000.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00
2000	MATERIALES PREVENTIVOS Y DE SEÑALAMIENTO	140,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
2000	ARTICULOS DEPORTIVOS	60,767.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2000	PRODUCTOS TEXTILES	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	BLANCOS Y OTROS PRODUCTOS TEXTILES	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
2000	PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2000	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	343,000.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00
2000	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	156,800.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
2000	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	199,000.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00
2000	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	785,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00
2000	REFACCIONES Y ACCESORIOS MENORES PARA OTROS BIENES MUEBLE	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2000	SERVICIOS GENERALES	13,807,490.53	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20	1,637,755.20

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DR. JESÚS ANTONIO ESPINOZA
ROCHIN
PRESIDENTE MUNICIPAL



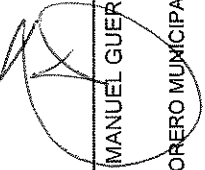
PRESIDENCIA

LIC. MAYRA GUADALUPE
CONTRERAS MURILLO
SINDICO MUNICIPAL

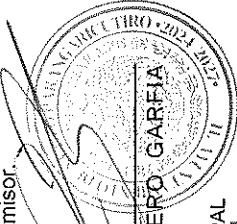


SINDICATUR.

L.C. MANUEL GUERRERO RUIZ
TESORERO MUNICIPAL



LIC. MARTA LUCERO GARCIA
BEDOLLA
CONTRALOR MUNICIPAL



CONTRALORÍA