

| Entidad | Municipio | Tipo de Regist | Ciclo de Recur | Tipo de Recur | Clave Ramo | Modalidad | Pograma pres | Programa Fon | Institucion | Eje | Rendimiento I | Reintegro | Tipo de Gasto | Partida | Aprobado | Modificado | Recaudado(M |
|---------|-----------|----------------|----------------|---------------|------------|-----------|--------------|--------------|-------------|-----|---------------|-----------|---------------|------------|------------|------------|-------------|
| 16 | 58 | 1 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 541 | 600000 | 600000 | 600000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 541 | 600000 | 600000 | 600000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 414 | 800000 | 800000 | 800000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 441 | 180850 | 180850 | 180850 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 991 | 1075534.66 | 1075534.66 | 1075534.66 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 331 | 240000 | 240000 | 240000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 341 | 0 | 0 | 0 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 395 | 0 | 0 | 0 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 441 | 50000 | 50000 | 50000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 382 | 10000 | 10000 | 10000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 113 | 3513308.65 | 3513308.65 | 3513308.65 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 132 | 48127.52 | 48127.52 | 48127.52 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 132 | 385020.13 | 385020.13 | 385020.13 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 134 | 168000 | 168000 | 168000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 141 | 294540.4 | 294540.4 | 294540.4 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 144 | 180000 | 180000 | 180000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 152 | 0 | 0 | 0 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 159 | 134400 | 134400 | 134400 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 159 | 0 | 0 | 0 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 211 | 30000 | 30000 | 30000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 214 | 10000 | 10000 | 10000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 216 | 18000 | 18000 | 18000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 221 | 29000 | 29000 | 29000 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 255 | 0 | 0 | 0 | |
| 16 | 58 | 2 | 2022 | 2 | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 261 | 960000 | 960000 | 960000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 271 | 120000 | 120000 | 120000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 272 | 30000 | 30000 | 30000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 275 | 30000 | 30000 | 30000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 282 | 0 | 0 | 0 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 283 | 20000 | 20000 | 20000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 294 | 3000 | 3000 | 3000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 296 | 120000 | 120000 | 120000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 311 | 4800 | 4800 | 4800 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 314 | 12000 | 12000 | 12000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 316 | 40000 | 40000 | 40000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 336 | 5000 | 5000 | 5000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 337 | 0 | 0 | 0 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 345 | 20000 | 20000 | 20000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 351 | 20000 | 20000 | 20000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 355 | 840000 | 840000 | 840000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 375 | 14000 | 14000 | 14000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 391 | 0 | 0 | 0 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 398 | 103955.43 | 103955.43 | 103955.43 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 113 | 1528409.18 | 1528409.18 | 1528409.18 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 132 | 20937.11 | 20937.11 | 20937.11 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 132 | 167496.9 | 167496.9 | 167496.9 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 134 | 84000 | 84000 | 84000 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 141 | 128135.13 | 128135.13 | 128135.13 | |
| 16 | 58 | 2 | 2022 | | 33 I | | 5 FORTAMUN | | 1 | 0 | 0 | | 159 | 67200 | 67200 | 67200 | |

| | | | | | | | | | | | | |
|----|----|---|------|------|------------|---|---|---|-----|------------|------------|------------|
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 159 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 211 | 18000 | 18000 | 18000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 216 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 221 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 223 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 253 | 5000 | 5000 | 5000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 261 | 240000 | 240000 | 240000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 271 | 70000 | 70000 | 70000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 272 | 55000 | 55000 | 55000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 275 | 21000 | 21000 | 21000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 283 | 18000 | 18000 | 18000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 292 | 18000 | 18000 | 18000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 296 | 36000 | 36000 | 36000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 355 | 45000 | 45000 | 45000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 398 | 45224.16 | 45224.16 | 45224.16 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 512 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 113 | 1165925.95 | 1165925.95 | 1165925.95 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 132 | 16221.34 | 16221.34 | 16221.34 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 132 | 128521.97 | 128521.97 | 128521.97 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 134 | 72000 | 72000 | 72000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 134 | 2700 | 2700 | 2700 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 141 | 97746.12 | 97746.12 | 97746.12 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 152 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 154 | 3840 | 3840 | 3840 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 159 | 57600 | 57600 | 57600 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 159 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 211 | 18000 | 18000 | 18000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 216 | 12000 | 12000 | 12000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 221 | 6000 | 6000 | 6000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 253 | 12000 | 12000 | 12000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 254 | 60000 | 60000 | 60000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 261 | 180000 | 180000 | 180000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 271 | 40000 | 40000 | 40000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 272 | 10000 | 10000 | 10000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 275 | 9000 | 9000 | 9000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 292 | 6000 | 6000 | 6000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 296 | 22000 | 22000 | 22000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 311 | 7200 | 7200 | 7200 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 345 | 13000 | 13000 | 13000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 355 | 51817.72 | 51817.72 | 51817.72 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 392 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 398 | 34498.63 | 34498.63 | 34498.63 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 236 | 35000 | 35000 | 35000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 242 | 11000 | 11000 | 11000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 248 | 33000 | 33000 | 33000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 249 | 49000 | 49000 | 49000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 272 | 3000 | 3000 | 3000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 291 | 3000 | 3000 | 3000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 298 | 6000 | 6000 | 6000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 326 | 3000 | 3000 | 3000 |

| | | | | | | | | | | | | |
|----|----|---|------|------|------------|---|---|---|-----|---------|---------|---------|
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 355 | 10000 | 10000 | 10000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 242 | 243000 | 243000 | 243000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 244 | 12000 | 12000 | 12000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 248 | 33000 | 33000 | 33000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 249 | 104000 | 104000 | 104000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 298 | 5000 | 5000 | 5000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 326 | 12000 | 12000 | 12000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 355 | 8000 | 8000 | 8000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 244 | 36000 | 36000 | 36000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 246 | 420000 | 420000 | 420000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 311 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 242 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 322 | 30000 | 30000 | 30000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 339 | 70000 | 70000 | 70000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 375 | 20000 | 20000 | 20000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 441 | 100000 | 100000 | 100000 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 334 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 5 FORTAMUN | 1 | 0 | 0 | 253 | 0 | 0 | 0 |
| 16 | 58 | 1 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | | | | |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 341 | 0 | 0 | 0 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 613 | 586000 | 586000 | 586000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 613 | 612000 | 612000 | 612000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 613 | 646000 | 646000 | 646000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 613 | 986000 | 986000 | 986000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 613 | 263000 | 263000 | 263000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 612 | 326000 | 326000 | 326000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 612 | 97000 | 97000 | 97000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 612 | 326000 | 326000 | 326000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 612 | 986000 | 986000 | 986000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 612 | 63000 | 63000 | 63000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 612 | 28300 | 28300 | 28300 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 612 | 322000 | 322000 | 322000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 612 | 225360 | 225360 | 225360 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 614 | 2163000 | 2163000 | 2163000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 614 | 843100 | 843100 | 843100 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 614 | 749958 | 749958 | 749958 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 614 | 326000 | 326000 | 326000 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 631 | 295322 | 295322 | 295322 |
| 16 | 58 | 2 | 2022 | 33 I | 4 FAISM | 1 | 0 | 0 | 614 | 0 | 0 | 0 |

| Comprometid | Devengado | Ejercido | Pagado | Contratos | Proyectos | Observaciones |
|-------------|------------|------------|------------|------------|-----------|---------------|
| 0 | 0 | 0 | 0 | 0 | | |
| 0 | 0 | 0 | 0 | 0 | | |
| 988049 | 988049 | 988049 | 988049 | 988049 | | |
| 334780 | 334780 | 334780 | 334780 | 334780 | | |
| 0 | 0 | 0 | 0 | 0 | | |
| 92143.08 | 92143.08 | 92143.08 | 92143.08 | 92143.08 | | |
| 3619.6 | 3619.6 | 3619.6 | 3619.6 | 3619.6 | | |
| 6678 | 6678 | 6678 | 6678 | 6678 | | |
| 43655 | 43655 | 43655 | 43655 | 43655 | | |
| 0 | 0 | 0 | 0 | 0 | | |
| 3513308.65 | 2231638.98 | 2231638.98 | 2231638.98 | 2231638.98 | | |
| 48127.52 | 14968.86 | 14968.86 | 14968.86 | 14968.86 | | |
| 385020.13 | 0 | 0 | 0 | 0 | | |
| 168000 | 146401.11 | 146401.11 | 146401.11 | 146401.11 | | |
| 294540.4 | 0 | 0 | 0 | 0 | | |
| 180000 | 0 | 0 | 0 | 0 | | |
| 0 | 56813.49 | 56813.49 | 56813.49 | 56813.49 | | |
| 134400 | 120298.58 | 117098.75 | 117098.75 | 117098.75 | | |
| 0 | 4.25 | 4.25 | 4.25 | 4.25 | | |
| 19513.3 | 19513.3 | 19513.3 | 19513.3 | 19513.3 | | |
| 1768.88 | 1768.88 | 1768.88 | 1768.88 | 1768.88 | | |
| 35745.83 | 35745.83 | 35745.83 | 35745.83 | 35745.83 | | |
| 414665.81 | 414665.81 | 413500.01 | 413500.01 | 413500.01 | | |
| 12624 | 12624 | 12624 | 12624 | 12624 | | |
| 327509.35 | 327509.35 | 327509.35 | 327509.35 | 327509.35 | | |
| 96636.12 | 96636.12 | 96636.12 | 96636.12 | 96636.12 | | |
| 960 | 960 | 960 | 960 | 960 | | |
| 5041.37 | 5041.37 | 5041.37 | 5041.37 | 5041.37 | | |
| 15648.51 | 15648.51 | 15648.51 | 15648.51 | 15648.51 | | |
| 69964.56 | 69964.56 | 69964.56 | 69964.56 | 69964.56 | | |
| 2560.21 | 2560.21 | 2560.21 | 2560.21 | 2560.21 | | |
| 79201.14 | 79201.14 | 75201.14 | 75201.14 | 75201.14 | | |
| 8796 | 8796 | 8796 | 8796 | 8796 | | |
| 9605 | 9605 | 9605 | 9605 | 9605 | | |
| 25250 | 25250 | 25250 | 25250 | 25250 | | |
| 21830 | 21830 | 21830 | 21830 | 21830 | | |
| 22288.41 | 22288.41 | 22288.41 | 22288.41 | 22288.41 | | |
| 61341.57 | 61341.57 | 61341.57 | 61341.57 | 61341.57 | | |
| 7468 | 7468 | 4035 | 4035 | 4035 | | |
| 66456.01 | 66456.01 | 63556.01 | 63556.01 | 63556.01 | | |
| 64823.65 | 64823.65 | 64823.65 | 64823.65 | 64823.65 | | |
| 25000 | 25000 | 25000 | 25000 | 25000 | | |
| 63452.09 | 63452.09 | 63452.09 | 63452.09 | 63452.09 | | |
| 1528409.18 | 819144.34 | 819144.34 | 819144.34 | 819144.34 | | |
| 20937.11 | 4364.43 | 4364.43 | 4364.43 | 4364.43 | | |
| 167496.9 | 0 | 0 | 0 | 0 | | |
| 84000 | 80834.65 | 80834.65 | 80834.65 | 80834.65 | | |
| 128135.13 | 0 | 0 | 0 | 0 | | |
| 67200 | 28041.37 | 28041.37 | 28041.37 | 28041.37 | | |

| | | | |
|------------|-----------|-----------|-----------|
| 0 | 1.75 | 1.75 | 1.75 |
| 5913.91 | 5913.91 | 5039.93 | 5039.93 |
| 5663.07 | 5663.07 | 5663.07 | 5663.07 |
| 7899.97 | 7899.97 | 6742.29 | 6742.29 |
| 2460 | 2460 | 2460 | 2460 |
| 0 | 0 | 0 | 0 |
| 269173.29 | 269173.29 | 269173.29 | 269173.29 |
| 52487.68 | 52487.68 | 52487.68 | 52487.68 |
| 1280 | 1280 | 640 | 640 |
| 13600 | 13600 | 13600 | 13600 |
| 7847.4 | 7847.4 | 7847.4 | 7847.4 |
| 640 | 640 | 640 | 640 |
| 37005.51 | 37005.51 | 37005.51 | 37005.51 |
| 3719.6 | 3719.6 | 3719.6 | 3719.6 |
| 22116.72 | 22116.72 | 22116.72 | 22116.72 |
| 12399.99 | 12399.99 | 12399.99 | 12399.99 |
| 1165925.95 | 995807.97 | 995807.97 | 995807.97 |
| 16221.34 | 5573.88 | 5573.88 | 5573.88 |
| 128521.97 | 0 | 0 | 0 |
| 72000 | 34381.24 | 34381.24 | 34381.24 |
| 2700 | 0 | 0 | 0 |
| 97746.12 | 0 | 0 | 0 |
| 0 | 1081 | 1081 | 1081 |
| 3840 | 4140 | 4140 | 4140 |
| 57600 | 36576.98 | 30575.45 | 30575.45 |
| 0 | 2.28 | 2.28 | 2.28 |
| 1594.93 | 1594.93 | 1594.93 | 1594.93 |
| 13573.16 | 13573.16 | 13573.16 | 13573.16 |
| 3478.79 | 3478.79 | 2365.19 | 2365.19 |
| 13808.43 | 13808.43 | 13808.43 | 13808.43 |
| 0 | 0 | 0 | 0 |
| 169244.05 | 169244.05 | 169244.05 | 169244.05 |
| 102766.72 | 102766.72 | 102766.72 | 102766.72 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 2984 | 2984 | 2984 | 2984 |
| 90575.31 | 90575.31 | 90575.31 | 90575.31 |
| 6680 | 6680 | 6680 | 6680 |
| 47250.71 | 47250.71 | 47250.71 | 47250.71 |
| 48040 | 48040 | 46300 | 46300 |
| 2781 | 2781 | 2781 | 2781 |
| 28910.41 | 28910.41 | 28910.41 | 28910.41 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 12406.2 | 12406.2 | 12406.2 | 12406.2 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 464 | 464 | 0 | 0 |

| | | | |
|------------|------------|------------|------------|
| 0 | 0 | 0 | 0 |
| 67458.2 | 67458.2 | 41203.2 | 41203.2 |
| 0 | 0 | 0 | 0 |
| 11662 | 11662 | 11198 | 11198 |
| 33033 | 33033 | 33033 | 33033 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 255313.88 | 255313.88 | 255313.88 | 255313.88 |
| 725930.67 | 725930.67 | 725930.67 | 725930.67 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 12654.54 | 12654.54 | 12654.54 | 12654.54 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 12000 | 12000 | 12000 | 12000 |
| 11629 | 11629 | 11629 | 11629 |
| 0.01 | 0.01 | 0.01 | 0.01 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 1344943.08 | 1344943.08 | 1344943.08 | 1344943.08 |
| 258262.22 | 258262.22 | 258262.22 | 258262.22 |
| 93182.59 | 93182.59 | 93182.59 | 93182.59 |
| 48117.24 | 48117.24 | 48117.24 | 48117.24 |
| 325831.48 | 325831.48 | 325831.48 | 325831.48 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 2160003.22 | 2160003.22 | 2160003.22 | 2160003.22 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 27715.6 | 27715.6 | 27715.6 | 27715.6 |